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4 BILL NO. A-76-10-32

5 APPROPRIATION ORDINANCE NO. A-46-76

6 AN ORDINANCE transferring certain funds
7 from the Aviation General Fund to the
8 Board of Aviation's various accounts.

9 WHEREAS, there are insufficient funds in the Board of
10 Aviation to cover various costs incurred and additional concrete
11 repair on taxiways and runways, and because usage and costs have
12 both exceeded the 1976 budget estimates; and

13 WHEREAS, it is now necessary to transfer said monies
14 from the Aviation General Fund to various accounts in the 1976
15 Budget of the Board of Aviation.

16 NOW THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF
17 THE CITY OF FORT WAYNE, INDIANA:

18 SECTION 1. That the sum of \$950.00 is hereby transferred
19 from the unappropriated and unobligated balance of the Aviation
20 General Fund to Account No. 20-840-321, Gasoline, in the 1976
21 Budget of the Board of Aviation.

22 SECTION 2. That the sum of \$150.00 is hereby transferr-
23 ed from the unappropriated and unobligated balance of the Aviation
24 General Fund to Account No. 20-840-362, Stationery and Printing,
25 in the 1976 Budget of the Board of Aviation.

26 SECTION 3. That the sum of \$600.00 is hereby transferr-
27 ed from the unappropriated and unobligated balance of the Aviation
28 General Fund to Account No. 20-840-430, Repair Parts, in the 1976
29 Budget of the Board of Aviation.

30 SECTION 4. That the sum of \$4,000.00 is hereby trans-
31 ferred from the unappropriated and unobligated balance of the
32 Aviation General Fund to Account No. 20-840-510, Insurance, in the
33 1976 Budget of the Board of Aviation.

34 SECTION 5. That the sum of \$150.00 is hereby transferr-
35 ed from the unappropriated and unobligated balance of the Aviation
General Fund to Account No. 20-840-212, Postage, in the 1976
Budget of the Board of Aviation.

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2 SECTION 6. That the sum of \$400.00 is hereby transferr-
3 ed from the unappropriated and unobligated balance of the Aviation
4 General Fund to Account No. 20-840-242, Legal Notices, in the
5 1976 Budget of the Board of Aviation.

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7 SECTION 7. That the sum of \$600.00 is hereby transferr-
8 ed from the unappropriated and unobligated balance of the Aviation
9 General Fund to Account No. 20-840-262, Garbage Collection, in the
10 1976 Budget of the Board of Aviation

11 SECTION 8. That the sum of \$200.00 is hereby transferr-
12 ed from the unappropriated and unobligated balance of the Aviation
13 General Fund to Account No. 20-840-322, Oil, in the 1976 Budget of
14 the Board of Aviation.

15 SECTION 9. That the sum of \$1,500.00 is hereby trans-
16 ferred from the unappropriated and unobligated balance of the
17 Aviation General Fund to Account No. 20-840-370, Other Supplies,
18 in the 1976 Budget of the Board of Aviation.

19 SECTION 10. That the sum of \$3,000.00 is hereby trans-
20 ferred from the unappropriated and unobligated balance of the
21 Aviation General Fund to Account No. 20-840-440, Other Materials,
22 in the 1976 Budget of the Board of Aviation.

23 SECTION 11. That the sum of \$200.00 is hereby transferr-
24 ed from the unappropriated and unobligated balance of the Aviation
25 General Fund to Account No. 20-840-211, Freight, Express and Dray-
26 age, in the 1976 Budget of the Board of Aviation.

27 SECTION 12. That the sum of \$5,500.00 is hereby trans-
28 ferred from the unappropriated and unobligated balance of the
29 Aviation General Fund to Account No. 20-840-222, Gas, in the 1976
30 Budget of the Board of Aviation.

31 SECTION 13. That the sum of \$800.00 is hereby transferr-
32 ed from the unappropriated and unobligated balance of the Aviation
33 General Fund to Account No. 20-840-267, Consultant Service, in the
34 1976 Budget of the Board of Aviation.
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5 SECTION 14. That the sum of \$29, 000.00 is hereby trans-
6 ferred from the unappropriated and unobligated balance of the Avia-
7 tion General Fund to Account No. 20-840-253, Ground and Surface
8 Repair, in the 1976 Budget of the Board of Aviation.

9 SECTION 15. That the unappropriated and unobligated
10 balance of the General Fund is reduced in the amount of \$47,050.00.

11 SECTION 16. This Ordinance shall be in full force and
12 effect from and after its passage, and approval by the Mayor. ~~XXXX~~
13 ~~XXXX~~

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17 *Vivian G. Schmidt*
18 Councilman
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30 APPROVED AS TO FORM
31 AND LEGALITY
32 *[Signature]*
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Read the first time in full and on motion by V. Schmidt, seconded by Hinga, and duly adopted, read the second time by title and referred to the Committee on Finance (and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Council Chambers, City County Building, Fort Wayne, Indiana, on Tues ⁹⁻²² the day of Nov, 1976, at o'clock P.M., E.S.T.

DATE: 10-26-76

Charles W. Telstman
CITY CLERK

Read the third time in full and on motion by V. Schmidt, seconded by Hinga, and duly adopted, placed on its passage.

PASSED (~~LOST~~) by the following vote:

	AYES	NAYS	ABSTAINED	ABSENT	TO-WIT:
TOTAL VOTES	<u>9</u>	<u>0</u>	<u> </u>	<u> </u>	<u> </u>
BURNS	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
HINGA	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
HUNTER	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
MOSES	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
NUCKOLS	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
SCHMIDT, D.	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
SCHMIDT, V.	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
STIER	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TALARICO	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

DATE: 11-9-76

Charles W. Telstman
CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (ZONING MAP) (~~GENERAL~~) (~~ANNEXATION~~) (~~SPECIAL~~) (~~APPROPRIATION~~)

ORDINANCE (~~RESOLUTION~~) No 4-46-76 on the 9th day of Nov, 1976.

ATTEST: (~~SEAL~~)

Charles W. Telstman
CITY CLERK

James Stier
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 11th day of Nov, 1976, at the hour of 11:00 o'clock A. M., E.S.T.

Charles W. Telstman
CITY CLERK

Approved and signed by me this 11th day of November, 1976, at the hour of 5:00 o'clock M., E.S.T.

Rafael Amador
MAYOR

Bill No. A-76-10-32

REPORT OF THE COMMITTEE ON FINANCE

We, your Committee on Finance to whom was referred an Ordinance
transferring certain funds from the Aviation General Fund to the Board
of Aviation's various accounts

have had said Ordinance under consideration and beg leave to report back to the Common
Council that said Ordinance is PASS.

Vivian G. Schmidt - Chairman

William T. Hinga - Vice-Chairman

Winfield C. Moses, Jr.

John Nuckols

Samuel J. Talarico

Vivian G. Schmidt
William T. Hinga
John Nuckols
Samuel J. Talarico

DATE 11-9-76 CONCURRED IN
CHARLES W. WESTERMAN, CITY CLERK

Date 10-15-76

Aviation

Department

This is an appropriation ordinance to be prepared and submitted

to the Council authorizing the transfer of \$18,050.00

Account No.	20-840	Title	Aviation General			
No.	Description	Amount	No.	Description	Amount	
321	Gasoline	950.00	322 320	Oil	200.00	
362	Stationery + Printing	150.00	370	Other Supplies	1500.00	
430	Repair Parts	600.00	440	Other Matrls.	3000.00	
510	Insurance	4000.00	211	Freight, Express & Drayage	200.00	
212	Postage	150.00	222	Gas	5500.00	
242	Pub. of Legal Notices	400.00	267	Consultant Svc.	800.00	
262	Garbage Colct.	600.00				

Reason: Usage and Costs both are exceeding our budget estimate submitted in May 1975.


Department Head or Board Member

Departments requesting transfer of funds from one account to another, or for the appropriation of funds from the General Fund must fill out this form in duplicate and send both the original and one copy to the Department Head. It is suggested that a third copy be sent and retained by the Department originating the request. The Department Head will retain one copy of the form and send the other to the City Manager. The City Manager will be the authorization to prepare the appropriation ordinance. The request for transfer of funds to the General Fund must be submitted as soon as possible, and at least one week should be allowed for the City Manager to prepare the appropriation ordinance and the Department Head to submit it for the next Council meeting.

ate 10-15-76

TO THE CITY CONTROLLER:

The Aviation

Department

requests that an appropriation ordinance be prepared and submitted
a resolution

to the City Council authorizing the transfer of \$ 29,000.00 from

Account No. 20-840 Title Aviation General

Acct

Acct

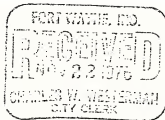
No.	Description	Amount	No.	Description	Amount
<u>20-840-253</u>	<u>Repair</u>				
<u>20-840-253</u>	<u>Ground & Surf. Maint.</u>	<u>\$29,000.00</u>			

Reason: Additional Concrete repair on taxiways and runways.

[Signature]
Department Head or Board Member

Directions--Departments requesting transfer of funds from one account to another, or for the appropriation of funds from the unexpended balance of the General Fund must fill out this form in duplicate and send both the original and one copy to the Controller's Office. It is suggested that a third copy be made and retained by the department originating the request. The Controller's Office will retain one copy of the form and send the other to the City Attorney, which will be his authorization to prepare the appropriation ordinance. Please send the request for transfer of funds to the Controller as early as possible, and at least one week should be allowed for the City Attorney to prepare the appropriation ordinance and the City Clerk to enroll it for the next Council meeting.

STATE BOARD OF TAX COMMISSIONERS
201 State Office Building
Indianapolis 46204
November 19, 1976



TAXING UNIT: Allen County
City of Ft. Wayne
DATE AND TIME OF HEARING November 24, 1976 2:00 P.M.
PLACE OF HEARING: Allen County Auditor's Office

Dear Sir:

Please be advised that a hearing on the Additional Appropriation for the above captioned taxing unit will be held at the place and on the date and time set out above.

If you have not already furnished the following items, please have the same available for our Field Representative:

1. Proof of publication of notice to taxpayers.
2. Certified copy of appropriation ordinance or resolution.
3. Auditor's certificate of filing.
4. Fund ledger and financial records of appropriations and disbursements.

PLEASE BRING TO HEARING:

1. The completed financial statement (enclosed).
2. A copy of your current year budget as approved by the State Board of Tax Commissioners.
3. A copy of any contracts involving the appropriation.
4. The project number and project approval letter (if taxing unit is a school corporation).

Upon receipt of our Field Representative's report, we will advise you of our action on this matter.

Final approval of appropriations will not be issued until the above requests have been complied with.

Sincerely,

STATE BOARD OF TAX COMMISSIONERS

B. Steele
Received from the City Clerk's
Office 11-22-76

Gordon E. McIntyre
Gordon E. McIntyre, Executive Secretary

Enclosure
SBTC 12-19-74

FROM: Aviation General Fund

TO THE FOLLOWING:

G-76-10-32.

<u>No.</u>	<u>Description</u>	<u>Appropri.</u>	Sept. 30 <u>Balance</u>	<u>Amt. Trans.</u>
321	Gasoline	7,500	975.33	950.00
362	Stationery & Printing	200	(58.85)	150.00
430	Repair Parts	4,125	647.24	600.00
510	Insurance	47,628	3,713.38	4,000.00
212	Postage	375	21.67	150.00
242	Pub. of Legal Notices	450	264.78	400.00
262	Garbage Collection	1,085	(125.07)	600.00
322	Oil	350	119.39	200.00
370	Other Supplies	12,200	4,184.22	1,500.00
440	Other Materials	16,300	5,464.23	3,000.00
211	Freight, Express & Drayage	200	4.62	200.00
222	Gas	28,000	3,047.18	5,500.00
267	Consultant Services	3,515	(180.63)	800.00
253	Ground & Surface Repair	35,000	17,183.09	<u>29,000.00</u>

TOTAL AMOUNT TRANSFERED: 47,050.00

\$29,000 is needed for additional concrete repair on taxiways and runways. The other amounts are needed because useage & costs have both exceeded what Aviation has estimated in it's 1976 budget.

*assigned to:
Finance Committee
JH*